

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0122-171998

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**

Project Code: **MPSU-Drainage Canal 2024**

Purpose: **For Repair/Expansion of Drainage Canal at MPSU**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **225-5-971-2024-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 1-1/2"	1	kl	90.00	90.00		1										
Nails, Common Wire, 2-1/2"	1	kilos	90.00	90.00		1										
Sub-Total				180.00												
Hardware																
Cement, Portland	30	bag	330.00	9,900.00		30										
Steel Bar, Deformed(Corrugated), 10mm x 6m	30	length	250.00	7,500.00		30										
G.I. Tie Wire #16	2	kl	90.00	180.00		2										
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	10	length	1,000.00	10,000.00		10										
Plywood, Marine, 1/4"(thickness) x 4' x 8'	2	piece	580.00	1,160.00		2										
Nails, Common Wire, 3"	1	kl	90.00	90.00		1										
Welding Rod, E-6012, 1/8"	20	kl	200.00	4,000.00		20										
Sub-Total				32,830.00												
Grand Total				33,010.00												

Prepared by:

VINCENT PAUL C. ASILOM

Noted by:

MARLON G. BURLAS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/22/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,