

THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT

Major Final Output: ADVANCED EDUCATION

Dept./Office/Center: DEPARTMENT OF PURE AND APPLIED CHEMISTRY

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	13,678.16
Travel	8,045.98
Semi-Expendable Supplies	2,011.49
Other Professional Expense	
Repair and Maintenance	
Fuel	2,816.09
Representation Expense	8,448.28
Other MOOE	
Other General Services	
TOTAL	35,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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Head of the Budget Office

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Noted By:

Financial Management Director