

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0818-139624

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Internationalization Program of VSU: Environmental Impact of Swine Production in the Province of Leyte (IP-2022-04)**

Purpose: **To gather data and conduct surveys/profiling of swine farmers in selected municipalities and cities in Leyte Island**

Total Budget : **55,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-2107-2023-7-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	11	day	5,000.00	55,000.00								2	4	2	2	1
Sub-Total				55,000.00												
Grand Total				55,000.00												

Prepared by:
BIANCA THERESE P. YMAS

Noted by:
LOTIS M. BALALA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies