

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2021-4-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit

Project Code: Motor Pool Services 2021

Purpose: For light vehicles & heavy equipment maintenance

Total Budget : 500,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Laser Range Finder	1	set	5,000.00	5,000.00						1						
Sub-Total				5,000.00												
Vehicle Supplies																
Tire 8.25 -16, 14PR w/ tube & flap	12	pieces	11,000.00	132,000.00						12						
Battery, 12V, 3SMF, N70, 13Plates maintenance free	10	pieces	8,500.00	85,000.00						10						
Battery, 12V, 6SMF, N100, 15Plates Low maintenance	8	pieces	8,500.00	68,000.00						8						
Tubeless Tire 205/55 R16 (Toyo) for Replacement Mitsubishi Xpander	5	pieces	6,500.00	32,500.00						5						
Tire 11.2 - 24, 10PR w/tube	2	pieces	18,000.00	36,000.00						2						
Tire 16.9 - 30 8PR	2	pieces	30,000.00	60,000.00						2						
Acrylic Thinner for Automotive Paint	10	gallons	480.00	4,800.00						10						
Sub-Total				418,300.00												
Grand Total				423,300.00												

Prepared by:

VINCENT PAUL/C. ASILOM

Noted by:

MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/07/2021