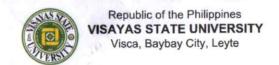
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

PRCRTC A.III.C (Building Maintenance)

Purpose:

for building Maintenance

Total Budget : 50,000.00 Funding : GF-MOOE

PPMP #: 24-5-1141-2023-8-0-5

		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	30	rolls	75.00	2,250.00			15						15			
Cutting disc, 4"Ø (100mm), (Segmented)	5	pcs	250.00	1,250.00			3						2			
Welding Gloves	2	pair	500.00	1,000.00			2									
Wood Glue	6	liter	250.00	1,500.00			3						3			
Wood Filler	4	liters	500.00	2,000.00			2						2			
Blade, Circular saw	2	pcs	3,000.00	6,000.00			1						1			
Sub-Total				14,000.00												
Hardwares															-	
G.I. Tie Wire #16	10	kl	90.00	900.00			5						5			
Bulb, LED, 20 Watts	15	рс	400.00	6,000.00			10						5			
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	30.00	600.00			10						10			
Paint Brush, 2"	10	pcs	80.00	800.00			5				,		5			
Paint Brush, 3"	8	рс	95.00	760.00			4						4			
Paint Brush, 4"	8	pcs	40.00	320.00			4						4			
Paint Brush, 2-1/2"	8	pcs	85.00	680.00	637 H		4		le control				4			
Glass Cutter	2	piece	500.00	1,000.00			1						1			
Nails, Common Wire, 1"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 2"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 3"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 4"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 5"	10	kl	90.00	900.00			5						5			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Abrasive Paper, Sandpaper, #80	15	sheet	80.00	1,200.00			8						7			
Nails, Roofing (Umbrella), 2 1/2"	10	kl	130.00	1,300.00			5						5			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	10	piece	520.00	5,200.00			10									_
Welding Rod, E-6011, 5/32", (20kg/box)	2	box of 50's	2,000.00	4,000.00			1						1			
Grinding Stone 4"	4	рс	300.00	1,200.00			2						2			
Paint, Latex, Chocolate Brown	2	gallon	950.00	1,900.00			2									-
Hacksaw Blade, 14 TPI x 10"	2	piece	50.00	100.00			2									_
Hacksaw Blade, 14 TPI x 12"	15	piece	75.00	1,125.00			8						7			-
Cement, Portland	10	bag	300.00	3,000.00			5						5			_
Paint Roller with handle, 9"	6	pcs	190.00	1,140.00			3						3			-
Sub-Total				35,725.00												-
Office Supplies										-			7			-
Pencil, Lead, #2, w/ eraser	15	pieces	10.00	150.00			8						7			-
Sub-Total				150.00					-	-						-
Grand Total				49,875.00												

Prepared by:

JANET O. PASA

Noted by:

MARLON M. TAMBIS Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/08/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies