

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0908-61326

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PRCRTC A.III.C (Building Maintenance)**
 Purpose: **for building Maintenance**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **24-5-1141-2023-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	30	rolls	75.00	2,250.00			15						15			
Cutting disc, 4"Ø (100mm), (Segmented)	5	pcs	250.00	1,250.00			3						2			
Welding Gloves	2	pair	500.00	1,000.00			2									
Wood Glue	6	liter	250.00	1,500.00			3						3			
Wood Filler	4	liters	500.00	2,000.00			2						2			
Blade, Circular saw	2	pcs	3,000.00	6,000.00			1						1			
Sub-Total				14,000.00												
Hardware																
G.I. Tie Wire #16	10	kl	90.00	900.00			5						5			
Bulb, LED, 20 Watts	15	pc	400.00	6,000.00			10						5			
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	30.00	600.00			10						10			
Paint Brush, 2"	10	pcs	80.00	800.00			5						5			
Paint Brush, 3"	8	pc	95.00	760.00			4						4			
Paint Brush, 4"	8	pcs	40.00	320.00			4						4			
Paint Brush, 2-1/2"	8	pcs	85.00	680.00			4						4			
Glass Cutter	2	piece	500.00	1,000.00			1						1			
Nails, Common Wire, 1"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 2"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 3"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 4"	10	kl	90.00	900.00			5						5			
Nails, Common Wire, 5"	10	kl	90.00	900.00			5						5			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abrasive Paper, Sandpaper, #80	15	sheet	80.00	1,200.00			8						7			
Nails, Roofing (Umbrella), 2 1/2"	10	kl	130.00	1,300.00			5						5			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	10	piece	520.00	5,200.00			10									
Welding Rod, E-6011, 5/32", (20kg/box)	2	box of 50's	2,000.00	4,000.00			1						1			
Grinding Stone 4"	4	pc	300.00	1,200.00			2						2			
Paint, Latex, Chocolate Brown	2	gallon	950.00	1,900.00			2									
Hacksaw Blade, 14 TPI x 10"	2	piece	50.00	100.00			2									
Hacksaw Blade, 14 TPI x 12"	15	piece	75.00	1,125.00			8						7			
Cement, Portland	10	bag	300.00	3,000.00			5						5			
Paint Roller with handle, 9"	6	pcs	190.00	1,140.00			3						3			
Sub-Total				35,725.00												
Office Supplies																
Pencil, Lead, #2, w/ eraser	15	pieces	10.00	150.00			8						7			
Sub-Total				150.00												
Grand Total				49,875.00												

Prepared by: _____

JANET O. PASA

Noted by: _____

MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **09/08/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies