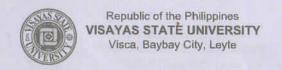
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

X-RAY MACHINE CALIBRATION

Purpose:

For calibration contract of x-ray machine Year 2023-2024

Total Budget: 140,000.00

Funding: STF

PPMP #:

146-1-335-2023-1-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (în-quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services											1					
X-ray Machine Calibration Contract		рс	140,000.00	140,000.00				1			- 11					
Sub-Total				140,000.00							-					
* - * - * - * - * - * - * - * - * - * -																
Grand Total				140,000.00										- 9		

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES DY-STF

Head, Budget Office

Date: 02/27/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies. Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies