



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-1012-69520

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS
Project Code: ROTC BAND INSTRUMENT
Purpose: Band Instrument for ROTC Office

Total Budget : 60,000.00
Funding : GF-MOOE
PPMP #: 41-5-1493-2022-9-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Snare Drum 14"	7	pcs	3,500.00	24,500.00										7		
Bass Drum 22"	3	pcs	4,000.00	12,000.00										3		
Tamtam 14" Drum	2	pcs	3,000.00	6,000.00										2		
Tri Drum 12"	2	pcs	5,040.00	10,080.00										2		
Bugle 6'	3	pcs	2,460.00	7,380.00										3		
Sub-Total				59,960.00												
Grand Total				59,960.00												

Prepared by: **MARLOW V. DAMPIOS**

Noted by: **JOY A. BELLEN**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: 10/12/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies