

☒ Original FPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visaya, Bantay City, Leyte

SCAM 123456



FPMP No. 024-06-26-225 087

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities (PAs):

for research use

PPMP #: PMP-2015-09:624-1616

Project Code EFS 3.1418-1

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Calcium Nitrate, AR 500 grams	1 btl	3,100.00	Public Bidding			1									
	Potassium Nitrate (KNO3) suitable for plant cell and tissue culture	2 lgs	11,300.00	Public Bidding			1	1								
	Sodium Nitrate, AR 500 grams	1 btl	5,100.00	Public Bidding			1									
	Sodium EDTA dihydrate	2 btl	10,300.00	Public Bidding			2									
	Ferric chloride, AR 100 grams	2 btl	13,300.00	Public Bidding			2									
	Zinc sulfate heptahydrate, AR 500 grams	1 btl	3,200.00	Public Bidding			1									
	Ammonium dihydrogen phosphate, AR 500 grams	2 btl	1,600.00	Public Bidding			2									
	Sub-Total		47,800.00													
	TOTAL BUDGET:		47,800.00													

Note: Technical Specifications for each Item/Project being reported shall be submitted as part of the PPMP

Prepared by  **FOMEL B. ARMECIN**

Submitted by:  **ROMELO B. ARMECIN**
Unit Head/Project Leader

Date: 11/09/2024