NOTE: If PR was already prepared in Early Procurement Activities (EPA) charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.



OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: GASS

Dept./Office/Center: GENDER RESOURCE CENTER

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	118,639.58
Travel	12,014.13
Fuel	24,328.62
Semi-Expendable Supplies	15,017.67
Experience cupplies	

TOTAL 170,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

ALICIAM. FLORES

WY OIC Head of the Budget Office

Noted By:

LOUELLA C AMPAC

Financial Management Director