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mail Address

Telephone/Mobile Num

Office and Departmen

Name of Instructor/Pro

180203-001

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Payment for the Salary of dDRC	Other General Services	170,000.00
	Equipping a Technology-Driven and Technology-Assisted Curriculum (procurement and upgrading of ICT equipment and other instructional technologies to provide faculty and students with innovative learning environments)	ICT Equipment	20,000.00
		Office Supplies Expenses	500.00
	GRAND TOTAL		190,500.00
Prepared by:		Submitted by:	
 JAN PAULINE H. ABABAT		 RANDY G. OMEGA	
End-user		Immediate Supervisor	



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2025-1007-302037

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02

☐ INDICATIVE ☒ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: Department of Tourism Management

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
IT Supplies and Equipment											
External Hard Drive – Basic Model	Goods	1 unit * 1	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	3,000.00	• Technical Specification	
Wi-Fi All-in-One Ink Tank Printer with ADF	Goods	1 unit * 4	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	17,000.00	• Technical Specification	
Sub-Total									20,000.00		
Common-Use Supplies & Equipment (CSE)											
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	Goods	2 btls	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	320.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Multipurpose Glue	Goods	1 btl * 3	NP -Agency to Agency	No	01/2026	01/2026	03/2026	STF-MOOE	145.00	• Technical Specification	
Sub-Total									465.00		
TOTAL BUDGET:									20,465.00		

* Please see attached specification

Prepared by: Pi
JAN PAULINE H. ABABAT
 Job Order
 DTM
 Date: 10/7/25

Submitted by: —y
RANDY G. OMEGA
 Instructor III
 DTM
 Date: 10/7/25

Date Generated: 10/07/2025

for AUCIS / m. Flores N DTM lab fur