

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0418-192073

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Supply and Property Office**

Project Code: **STF-VSU Fuel**

Purpose: **For VSU Fuel Station use.**

Total Budget : **1,400,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-041824-0071**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	14000	liters	65.00	910,000.00				14000								
Gasoline - Unleaded	6000	L	73.00	438,000.00				6000								
Sub-Total				1,348,000.00												
Grand Total				1,348,000.00												

Prepared by:

DOREEN B. ALBA

Submitted by:

VIVIAN V. BALBARINO

Unit Head/Project Leader

{{-- Date: **04/18/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies