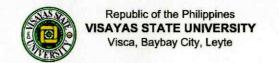
☑ Original PPMP	
Revised (Changed items, sam	e budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Supply and Property Office

Project Code:

STF-VSU Fuel

Purpose:

For VSU Fuel Station use.

Total Budget: 1,400,000.00

Funding:

STF

PPMP #:

PPMP-2024-041824-0071

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	14000	liters	65.00	910,000.00				14000								
Gasoline - Unleaded	6000	L	73.00	438,000.00				6000								
Sub-Total				1,348,000.00									10			
Grand Total				1,348,000.00												

Prepared by:

DOREEN B. ALBA

Submitted by:

VIVIAN V BALBARINO

Unit Head/Project Leader

- Da

Date: 04/18/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PRMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies