

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



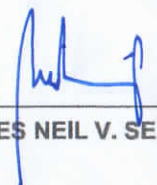
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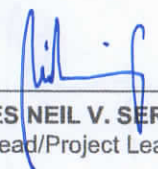
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021


Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **CME Dean 2020**
 Purpose: **for office use**

Total Budget : **38,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Smart 32-inch TV	1	piece	14,999.99	14,999.99										1		
Sub-Total				14,999.99												
Office Furniture & Fixture																
Clerical Chair without Armrest	8	pieces	2,550.00	20,400.00										8		
Sub-Total				20,400.00												
Grand Total				35,399.99												

Prepared by: 
MOISES NEIL V. SERIO

Noted by: 
MOISES NEIL V. SERIO
 Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
 Head, Budget Office

Date: **06/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies