

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



43-5-138-2022-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Soil Science**

Project Code: **GAA DSS A.III.a**

Purpose: **For Instruction use**

Total Budget : **15,689.65**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Envelope, Expanding, Kraft board, w/ garter tie, Legal	25	pcs	14.00	350.00			15						10			
Folder, File, Long, 14pts, White	300	piece	10.00	3,000.00			100			100			100			
Folder, File, Short, 14pts, White	200	piece	8.00	1,600.00			50			100			50			
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	20	box	30.00	600.00			10						10			
Tape, Transparent, 12mm x 50m	20	rolls	68.00	1,360.00			10						10			
Record Book, Big, 300 pages	10	pcs	80.00	800.00			10									
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00			10									
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00			5									
Alchol, Isopropyl, 70% solution, 500mL, pump type	4	btls	250.00	1,000.00			4									
Fabric Conditioner, 4L, any scent	1	gallon	1,210.00	1,210.00			1									
Soap, Detergent, Liquid, 1 gal, any scent	4	gal	350.00	1,400.00			4									
Bleach, Liquid, 99.9% Antibac, 3785 mL	1	gallon	250.00	250.00			1									
Liquid Hand Soap	1	gallon	350.00	350.00			1									
Cleaner, Glass, 500mL, any scent	2	btls	198.00	396.00			2									
Sub-Total				15,456.00												
Grand Total				15,456.00												

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Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies