



Please Check

✓ Original PPMP

Revised (Changed items, same budget)

Supplemental (Additional budget)

Unit/Office/Dept/Div.:
Funding Source*:

GENERAL FUND

91,500.00

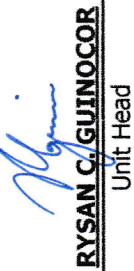
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DESCRIPTIONS/SPECIFICATIONS	QTY	UNIT	UNIT COST	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES (IN QUANTITIES)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
set of 1 flat sheet, 1 fitted sheet, 2 pcs. pillow case																
GRAND TOTAL				91,500.00												

Prepared by:


NEVIN A. PACADA
 Admin. Assistant II

Noted by:


RYSAN C. GUINOCOR
 Unit Head

Funds Available:


ALICIA M. FLORES
 Head, Budget/Accounting Office *gms*

Date:

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies