

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0407-26714

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Horticulture

Project Code: 20201050-1.103

Purpose: for research use

Total Budget : 400,000.00

Funding : TF

PPMP #: 14-4-697-2022-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene bags, 4 x 6", black	20	kilos	200.00	4,000.00						20						
Polyethylene seedling bag, 6" x 10", black	20	kgs	200.00	4,000.00							20					
Pruning shear	3	pcs	500.00	1,500.00						3						
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	2,000.00	4,000.00									2			
Watering Sprinkler Can, Plastic	6	pcs	600.00	3,600.00							6					
shovel	2	pcs	600.00	1,200.00							2					
Pruning Shear (Big Grass Pruning Shear, heavy duty)	2	pcs	1,500.00	3,000.00							2					
UV Plastic	3	rolls	16,600.00	49,800.00							3					
3x4 black poly bag, expandable	15	kl	250.00	3,750.00						15						
garden net/ shade net	3	roll	4,500.00	13,500.00						3						
Polyethylene bags, size 6x6x10	15	per 100 pcs.	130.00	1,950.00						15						
4x6 black Polyethylene bags, expandable	15	kl	300.00	4,500.00						15						
3x8 black Polyethylene bag, expandable	15	kl	250.00	3,750.00						15						
Karate Insecticide	1	kilos	1,200.00	1,200.00						1						
Sub-Total				99,750.00												
Construction and Electrical Supplies																
Garden Hose, 1/2"Ø, at least 50 meters per roll	1	roll	2,050.00	2,050.00					1							
Sub-Total				2,050.00												
Farm Tools and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Haras/bolo with end curve, wood handle and case	2	piece	400.00	800.00							2					
Haras/bolo with end curve																
Long Bolo/Liko/Haras with wood handle, curve end and no case	1	pcs	400.00	400.00							1					
Grass cutter set	1	pc	14,999.00	14,999.00						1						
Sub-Total				16,199.00												
Fertilizers/Pesticide																
Fungicide, Dithane-M45, 1kg	2	pack	700.00	1,400.00									2			
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	2,800.00	5,600.00									2			
Polyethylene bags, size: 10 x 10	100	piece	9.00	900.00						50	50					
Vermicast, dried, 50 kg-bag	5	bag	500.00	2,500.00						5						
Sub-Total				10,400.00												
Hardware																
Rainboots, Size: 8 (Men), Black	2	pair	365.00	730.00						2						
Rainboots, Size: 6 (Women), Blue	3	pair	365.00	1,095.00						3						
Rainboots, Size: 7 (Women), Black	2	pair	365.00	730.00					2							
Sub-Total				2,555.00												
Laboratory Supplies																
Ammonium nitrate (NH ₄ NO ₃) suitable for plant cell and tissue culture	1	kgs	5,000.00	5,000.00					1							
Potassium Nitrate (KNO ₃) suitable for plant cell and tissue culture	1	kgs	5,500.00	5,500.00					1							
Potassium iodide (KI) suitable for plant cell and tissue culture	1	btl	2,200.00	2,200.00						1						
Potassium Phosphate (KH ₂ PO ₄) suitable for plant cell and tissue culture	1	btl	1,200.00	1,200.00						1						
95% Ethyl Alcohol, Technical Grade (Gallon)	20	gallon	800.00	16,000.00					10		10					
Indoleacetic acid (IAA) suitable for plant cell and tissue culture (5g)	2	btl	3,500.00	7,000.00							2					
3 layer Non-woven surgical face mask, at least 50 pcs. per box	20	boxes	200.00	4,000.00							20					
Magnesium Sulphate (MgSO ₄ .7H ₂ O) suitable for plant cell and tissue culture	1	btl	1,100.00	1,100.00							1					
Agar for plant cell and tissue culture	1	500gms	6,000.00	6,000.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agar Agar	3	kilos	2,800.00	8,400.00							3					
Myo-inositol suitable for plant cell and tissue culture (100gms)	2	btl	2,000.00	4,000.00							2					
Benzylaminopurine (BAP) suitable for plant cell and tissue culture (5g)	2	btl	4,000.00	8,000.00							2					
Scalpel Blade	3	box	280.00	840.00						3						
Gloves, Nitrile, Small	3	box	1,500.00	4,500.00									3			
Gloves, Nitrile, Large	5	box	1,500.00	7,500.00							5					
Gloves, Nitrile, Medium	5	box	1,500.00	7,500.00							5					
Calcium Chloride (CaCl ₂) suitable for plant cell and tissue culture	1	btl	1,600.00	1,600.00								1				
Alcohol, Ethyl	20	L	130.00	2,600.00						20						
Beaker, Glass, 1000mL	5	pc	1,000.00	5,000.00							5					
Beaker, Glass, 500mL	5	pc	1,000.00	5,000.00							5					
Ferrous sulfate (FeSO ₄ , 7H ₂ O) suitable for plant cell and tissue culture	1	btl	1,000.00	1,000.00							1					
Ethylenediaminetetraacetic acid disodium salt (Na ₂ -EDTA) suitable for plant cell and tissue culture	1	btl	1,500.00	1,500.00							1					
indolebutyric acid (IBA)	2	gms	3,500.00	7,000.00							2					
Thidiazuron (TDZ)	1	gms	15,000.00	15,000.00							1					
LPG Gas Refill	10	tanks	1,000.00	10,000.00					5		5					
Sub-Total				137,440.00												
Medical & Dental Supplies & Equipment																
Monobloc chairs	6	piece	400.00	2,400.00					6							
Sub-Total				2,400.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00						10						
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00						5			5			
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	350.00	1,750.00							5					
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	5	pack	56.00	280.00						2			3			
155L, PLASTIC STORAGE BOX	3	pieces	1,700.00	5,100.00					3							
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00					10		10					
Tape, Packaging, 2" x 100 yards, Clear	10	rolls	55.00	550.00					10							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Foil, Aluminum, 7m x 30cm (approx. 130g)	10	boxes	150.00	1,500.00					5		5					
Pen, Ball, blue	20	pieces	10.00	200.00					10		10					
Transparent Tape (1")	20	rolls	25.00	500.00					5		5		10			
Pencil, Lead, #2, w/ eraser	10	pieces	10.00	100.00					10							
Dishwashing Liquid Soap, Refill 350ml	5	pack	120.00	600.00					5							
Rubberband, #18, 350 gms/box	20	boxes	270.00	5,400.00						20						
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00					10							
Absorbent Cotton Roll 400g	5	roll	450.00	2,250.00					5							
Floor Mop with wooden handle, heavy duty	2	pcs	240.00	480.00					2							
Pail, Utility, Plastic 100 liter cap/drum/water container	2	pieces	1,000.00	2,000.00					2							
Polyethylene bags 12 x 18, autoclavable	12	packs	230.00	2,760.00					12							
Acetate, transparent, gauge #4, approx. 50m/roll	2	rolls	1,400.00	2,800.00						2						
Water Container / Water Drum / Utility Pail, durable plastic, at least 168L capacity	1	pcs	1,800.00	1,800.00					1							
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	450.00	2,250.00					5							
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00						20						
Disinfectant Spray, 170g	5	can	280.00	1,400.00						5						
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00						20						
Hand Towel, cloth, cotton, 12 pcs/pack	2	piece	258.00	516.00						2						
Multi-purpose Plastic Tray, Big/Large	24	pieces	120.00	2,880.00						24						
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00						5						
Sub-Total				46,971.00												
Grand Total				317,765.00												

Prepared by:

CATHERINE C. ARRADAZA

Noted by:

CATHERINE C. ARRADAZA
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 04/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies