

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0411-110074

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: OVPREI-2023

Purpose: Seminar on Publication, Author, Citation and Publication Incentive Awarding

Total Budget : 112,100.00

Funding : GF-MOOE

PPMP #: 152-5-1171-2023-3-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	150	packs	80.00	12,000.00				150								
Meals Dinner (Buffet style) Menu#2	200	packs	250.00	50,000.00				200								
Packed Meals (Dinner) Menu#1	1	packs	200.00	200.00				1								
Snacks AM	150	set	80.00	12,000.00				150								
Packed Meals for Breakfast (#1)	2	packs	200.00	400.00				2								
Lunch (Buffet Style) Menu#5	150	packs	250.00	37,500.00				150								
Sub-Total				112,100.00												
Grand Total				112,100.00												

Prepared by: CAROLINE B. ANDUYAN

Noted by: MARIA JULIET C. CENIZA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 04/12/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies