

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
examination gloves, non sterile, latex, powder free large	5	Box of 100's	800.00	4,000.00							5					
heavy duty gloves(for garbage collector and utility)	10	pair	100.00	1,000.00							10					
Sphygmomanometer dial type	6	pcs	1,200.00	7,200.00							6					
Infrared Thermometer(Backlit display, One-button measurement, Vibration Alert, Fever tips, Silent)	2	set	3,000.00	6,000.00							2					
Pulse oximeter (SpO2 blood oxygen saturation normal range 94%-100%, PI normal range 0.4-20, PR pulse	2	set	1,300.00	2,600.00							2					
Sub-Total				89,610.00												
Office Equipment																
Heavy duty high pressure hose 100 meters with nozzle and sprayer	1	set	4,200.00	4,200.00							1					
Sub-Total				4,200.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	10	gallons	600.00	6,000.00							10					
Tissue, Bathroom, 2 Ply, 12rolls/pack	24	pack	204.00	4,896.00							24					
Soap, Detergent, Powder, 1 kilo/pack, any scent	30	kl	105.00	3,150.00							30					
Liquid Hand Soap	5	gallon	500.00	2,500.00							5					
Map Rug, Heavy Duty, 100% cotton	10	pieces	90.00	900.00							10					
Wax, Floor, paste type, red, at least 450g/can	5	cans	175.00	875.00							5					
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	10	gallon	220.00	2,200.00							10					
Sub-Total				20,521.00												
Grand Total				114,331.00												

Prepared by:

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Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Noted By:

Alicia M. Flores

Head, Budget Office

Date: 06/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), JGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/DepDiv: University Services Health, Emergency & Rescue

Project Code: USHER-Supplies June2023

Purpose: For hospital use only

Total Budget : 120,000.00

Funding : STF

PMP #: 146-1-335-2023-5-0-17

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PMP-2023-0622-125075

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Arm cuff cloth (adult) for bp	6	piece	200.00	1,200.00							6					
IV Cannula G20	1	Box of 100's	2,810.00	2,810.00							1					
IV cannula G22	1	box of 50's	3,750.00	3,750.00							1					
IV cannula G24	1	box of 50's	3,750.00	3,750.00							1					
IV infusion set (macroset)	100	piece	75.00	7,500.00							100					
IV infusion set (microset)	100	piece	75.00	7,500.00							100					
Tuberculin syringe	2	box of 50's	900.00	1,800.00							2					
Nasal oxygen cannula, (adult)	100	piece	50.00	5,000.00							100					
Nasal oxygen cannula, (pedia)	100	piece	50.00	5,000.00							100					
Oxygen mask (Adult)	50	piece	50.00	2,500.00							50					
Nebulizing kit reusable (adult)	75	piece	100.00	7,500.00							75					
Nebulizing kit reusable (pedia)	75	piece	100.00	7,500.00							75					
Hospital gauze 40's/40's (36x100 yards- 2 ply)	5	piece	1,000.00	5,000.00							5					
examination gloves, non sterile, latex, powder free small	5	Box of 100's	800.00	4,000.00							5					
examination gloves, non sterile, latex, powder free medium	5	Box of 100's	800.00	4,000.00							5					