

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PPMP-2024-0202-175687

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Information and Communication Technology Management Center

Project Code: Purchase of Firewall Subscription for protection to Cyber attacks in the University ICT system

Purpose: VSU Cyber Attack Protection

Total Budget : 5,000,000.00

Funding : GF-MOOE-T2

PPMP #: 147-7-1248-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Liscence Next Generation Firewall	1	lot	5,000,000.00	5,000,000.00		1										
Sub-Total				5,000,000.00												
Grand Total				5,000,000.00												

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Unit Head/Project Leader

{-- Date: 02/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies