

☒ Original PMPM

☐ Revised (Changed items, same budget)

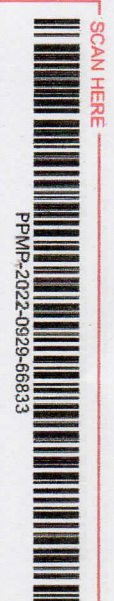
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)

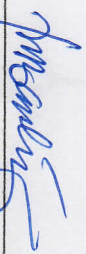
CY 2022

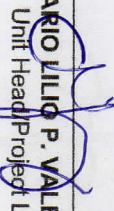
Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Repairing Roof Guest House/Pavilion**
Purpose: **Repairing Roof Guest House/Pavilion**

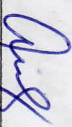
Total Budget : **47,000.00**
Funding : **IGP**
PMPM #: **176-3-89-2022-9-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Repainting of Roof, Guest House, Pavilion and President Cottage	1	lot	47,000.00	47,000.00										1		
Sub-Total				47,000.00												
Grand Total				47,000.00												

Prepared by: 
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Noted by: 
MARIO LILLO P. VALENZONA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **10/12/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies