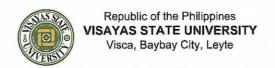
☑ Original PPMP	
Revised (Change	ed items, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Nursing

Project Code:

Nursing Pinning 2024

Purpose:

For Nursing Pinning Ceremony 2024 100% cap

Total Budget: 20,000.00

Funding: STF

PPMP #: 39-

39-1-1242-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation																	
Accommodation of Guest for Pinning Ceremony	2	room	1,500.00	3,000.00							2						
Sub-Total				3,000.00													
Food & Food Ingredients																	
Meal (Breakfast)	5	рс	150.00	750.00							5						
Lunch (Buffet Style) for Pinning Ceremony	60	person	200.00	12,000.00							60						
Sub-Total				12,750.00													
Grand Total				15,750.00													

Prepared by:

GUADA FE D. AMIHAN

Noted by:

MICHELLE C. TOLIBAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies