

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **Nursing Pinning 2024**
 Purpose: **For Nursing Pinning Ceremony 2024 100% cap**

Total Budget : **20,000.00**
 Funding : **STF**
 PPMP #: **39-1-1242-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation of Guest for Pinning Ceremony	2	room	1,500.00	3,000.00							2					
Sub-Total				3,000.00												
Food & Food Ingredients																
Meal (Breakfast)	5	pc	150.00	750.00							5					
Lunch (Buffet Style) for Pinning Ceremony	60	person	200.00	12,000.00							60					
Sub-Total				12,750.00												
Grand Total				15,750.00												

Prepared by:
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Noted by:
MICHELLE C. TOLIBAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies