

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**  
 Project Code: **VICARP 1.24- RDE Symposium 2023-Meals**  
 Purpose: **For Regional RDE Symposium 2023-Meals**

Total Budget : **350,000.00**  
 Funding : **TF**  
 PPMP #: **48-4-1504-2023-9-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Regional RDE Symposium 2023-Meals	200	pcs	1,650.00	330,000.00											200	
<b>Sub-Total</b>				<b>330,000.00</b>												
<b>Grand Total</b>				<b>330,000.00</b>												

Prepared by: \_\_\_\_\_

**TIFANNY P. BAGUIO**

Noted by: \_\_\_\_\_

**MARIA JULIET C. CENIZA**

Unit Head/Project Leader

Noted By: \_\_\_\_\_

**NICK FREDDY R. BELLO**

Head, Accounting Office

Date: **10/12/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies