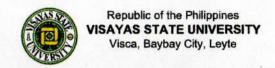
☑ Original PPMP	
Revised (Changed items, s	same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: VSU PPO/PPES 2022

Purpose: Oval Lightings for Graduation (Emergency Purchase)

Total Budget: 700,000.00

Funding: STF

PPMP #: 176-1-1557-2022-6-0-29

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED High Mast Flood Lights 600 watts Daylight	20	set	35,000.00	700,000.00								20				
Sub-Total				700,000.00												
Grand Total				700,000.00												-

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

M-Other MODE

Date: 07/27/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies