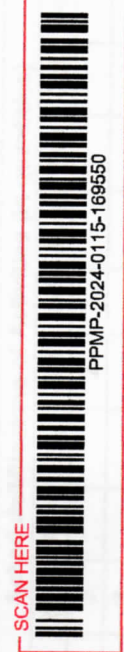
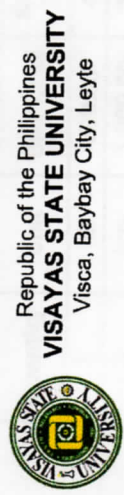


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Central Analytical Service Laboratory

Project Code: CASL-2024

Purpose: Laboratory Use

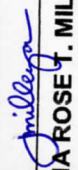
Total Budget : 160,000.00

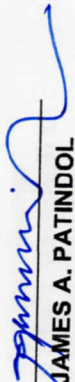
Funding : STF

PPMP #: 52-1-2451-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Beaker, Glass, 150 mL	20	pc	380.00	7,600.00			20									
Beaker, Glass, 250mL	5	pc	400.00	2,000.00			5									
high grade acetylene	2	cylinder	10,000.00	20,000.00			1			1						
Sub-Total				29,600.00												
Laboratory Supplies																
Beaker, Glass, 50mL	24	pc	400.00	9,600.00			24									
Beaker, Glass, 100mL	24	pc	500.00	12,000.00			24									
Beaker, Glass, 500mL	3	pc	1,000.00	3,000.00			3									
Beaker, Glass, 1000mL	2	pc	1,000.00	2,000.00			2									
Beaker, Glass, 2000mL	1	pc	1,000.00	1,000.00			1									
125 ml Erlenmeyer flask	30	pcs	500.00	15,000.00			30									
Soil Test Kit	1	sets	2,500.00	2,500.00									1			
Test Tube (Small), Glass, 12 x 75mm	30	pc	200.00	6,000.00			30									
DTPA (Diethylenetriaminepentacetic acid), AR, 250g./btl.	1	btl	0.00	0.00				1								
Filter paper, #1	1	box of 50's	1,200.00	1,200.00				1								
Qualitative filter paper, Grade 1 or its equivalent	5	pack	700.00	3,500.00				5								
Gloves, Nitrile, Small	1	box of 50's	1,500.00	1,500.00			1									
3 layer Non-woven surgical face mask, at least 50 pcs. per box	1	boxes	200.00	200.00			1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sodium Hexametaphosphate, 500g	5	btl	800.00	4,000.00			3			2						
sodium carbonate	3	kgs	1,000.00	3,000.00			3									
Ammonium Flouride	2	500gms	1,000.00	2,000.00				2								
Acetone	1	gal	1,600.00	1,600.00				1								
Triethanolamine, AR	1	liters	3,000.00	3,000.00				1								
Sulfuric Acid - 95-98%	1	btl	5,000.00	5,000.00						1						
Potassium dichromate, AR Grade	1	btl	1,550.00	1,550.00						1						
Sucrose	1	btl	1,000.00	1,000.00							1					
Potassium sulfate, K2SO4	1	btl	1,600.00	1,600.00							1					
Boric Acid, Analytical Reagent	1	kgs	2,800.00	2,800.00					1							
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00								1				
Sodium Bicarbonate	1	btl	1,000.00	1,000.00					1							
ammonium molybdate	1	500gms	1,500.00	1,500.00								1				
Ascorbic acid	1	btl	1,800.00	1,800.00										1		
sodium chloride, technical grade	2	kgs	500.00	1,000.00					2							
Strontium Chloride	2	btl	479.00	958.00				1						1		
Cesium Chloride	1	btl	2,000.00	2,000.00				1								
ammonium meta vanadate, AR>	1	gms	3,500.00	3,500.00					1							
Potassium dihydrogen phosphate, AR	2	gms	500.00	1,000.00						2						
Volumetric Flask 100ml	5	pc	1,000.00	5,000.00										5		
Ammonium Sulfate, 500g/btl.	1	btl	650.00	650.00				1								
Ammonium Acetate, AR, 500g	1	pack	1,800.00	1,800.00					1							
Glacial Acetic Acid, Analytical Standard	2	btl	2,000.00	4,000.00						1				1		
Test tube/ Bottle Cleaning Brush	2	pcs	100.00	200.00			2									
Stainless Steel Laboratory Microspatula	1	pieces	3,000.00	3,000.00			1									
Ammonia, NH3	1	btl	2,600.00	2,600.00						1						
citric acid, technical grade	1	kgs	120.00	120.00												
Sodium Hydroxide, Technical Grade, Flakes 25kgs/bag	5	bags	2,750.00	13,750.00										1		
Sub-Total				129,428.00										5		
Grand Total				159,028.00												

Prepared by: 
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Noted by: 
JAMES A. PATINDOL
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies