

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0818-139645

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: Department of Philosophy and Social Science

Project Code: DPSS-Retooling and Capacity Building 2023

Purpose: Retooling and Capacity Building

Total Budget : ~~2,320.00~~ **22,320**

Funding : STF

PPMP #: 248-1-354-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	72	set	80.00	5,760.00								72				
Snacks PM	72	packs	80.00	5,760.00								72				
Packed Lunch	72	pack	150.00	10,800.00								72				
<b>Sub-Total</b>				<b>22,320.00</b>												
<b>Grand Total</b>				<b>22,320.00</b>												

Prepared by:   
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Noted by:   
**GUIRALDO C. FERNANDEZ JR.**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/18/2023**

◇ \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies