



**ADVICE OF SUB-ALLOTMENT  
CY 2023**

**February 21, 2023**

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF MATHEMATICS**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


**Breakdown:**

|                        |                   |
|------------------------|-------------------|
| Supplies               | 92,294.90         |
| Travel                 | 17,461.20         |
| Fuel                   | 7,483.37          |
| Semi Expendable        | 16,130.82         |
| Repair and Maintenance | 16,629.71         |
| <b>TOTAL</b>           | <b>150,000.00</b> |

**Note:**

It is advised that you follow the above figures under its corresponding account titles.

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