

OFFICOF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF MATHEMATICS

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	92,294.90
T	32,234.30
Travel	17,461.20
Fuel	,
0 1 =	7,483.37
Semi Expendable	16,130.82
Repair and Maintenance	16,629.71

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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Financial Management Director