

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225042

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Office of the Head Income Generating Projects

PPMP #: PPMP-2025-092424-0066

CHARGED TO STF

Project, Programs and Activities (PPAs):

to procure materials and maintenance (VSU SPRING WATER UAF 23)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Pipe Fittings (Brass) Ball valve, 1/2"Ø	4 pcs	1,800.00	Public Bidding		1			1			1			1	
	Sub-Total		1,800.00													
	IT Supplies and Equipment															
	Ink, Epson 003,Genuine Black 65mL	7 btl	2,450.00	Public Bidding		2		2				2				1
	Ink, EPSON 003,Genuine Magenta 65mL	7 btl	2,450.00	Public Bidding		2		1				2				2
	Ink, EPSON 003,Genuine Yellow 65mL	7 btl	2,450.00	Public Bidding		2		2				2				1
	Ink, EPSON 003,Genuine Cyan 65mL	7 btl	2,450.00	Public Bidding		2		2				2		1		
	Ink Brother LC 462 XL Black	2 pcs	1,500.00	Public Bidding		2										
	Sub-Total		11,300.00													
	Office Equipment and Appliances															
	Bigmouth capseal (blue)	200 pcs	24,000.00	Public Bidding		50		50			50				50	
	Capseal (small-blue)	50 pack	4,500.00	Public Bidding		10		10		10	10			10		
	FILMTEC-MEMBRANE (REVERSE OSMOSIS ELEMENT)	2 pcs	26,000.00	Public Bidding		2										
	Carbon Block Filter (20" slim)	120 piece	72,000.00	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10
	Sub-Total		126,500.00													
	Office Supplies															
	Disposable Hair Cap	7 packs	1,540.00	Public Bidding		2		2				2			1	
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	8 boxes	1,200.00	Public Bidding	2				2			2			2	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Bleach, liquid, 99.9% antibac, 1 gallon	6 gallon	1,800.00	Public Bidding		2			2			1		1		
	Umbrella Seal	30000 pc	15,000.00	Public Bidding	10000	10000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Non-Spill Sticker, Blue	20000 pc	10,000.00	Public Bidding	3000	1000	2000	2000	2000	1000	1000	1900	2000	1100	1000	2000
	Floor mop with bucket, microfiber spin rotating 360	2 pc	3,000.00	Public Bidding	1			1								
	Hand towel (microfiber)	6 pcs	600.00	Public Bidding	2			1				2		1		
	Hand Towel, cloth, cotton, 12 pcs/pack	2 pack	600.00	Public Bidding	2											
	Concentrate Antibac Dishwashing Liquid refill, 375ml	60 pack	15,000.00	Public Bidding	10		10		10		10		10		5	5
	Scrub Sponge, Heavy Duty	7 pcs	560.00	Public Bidding		3		1				1		2		
	Apron, Plastic, for Adult	6 pc	720.00	Public Bidding	2			2				2				
	Alcohol, Ethyl, 70% solution, 1 gallon	3 gallons	1,800.00	Public Bidding	1			1			1					
	Sediment Filter 1 micron	50 pcs	25,000.00	Public Bidding	10		10	10			10			10		
	Sediment Filter 5 micron	50 pcs	25,000.00	Public Bidding	10		10	10			10				10	
	Paper, Bond, A4, S-20, 70 gsm	7 reams	1,771.00	Public Bidding	2		1					2		2		
	Capseal (for pet-slim)-blue	50 pcs	6,000.00	Public Bidding	10		10		10			10				10
	Jaco, 1/2	4 pcs	800.00	Public Bidding		2	2									
	Sub-Total		110,391.00													
	Office Supplies and General Merchandise Products															
	Tusaka (extra coarse premium solar salt/industrial salt)	6 kgs	1,200.00	Public Bidding	2			1			2			1		
	Sub-Total		1,200.00													
	Repair and Maintenance Services															
	Water Testing	12 Monthly	5,400.00	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	1
	Repair and Maintenance (Water Station Machine)	12 Monthly	24,000.00	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	1
	Sub-Total		29,400.00													
TOTAL BUDGET:			280,591.00													

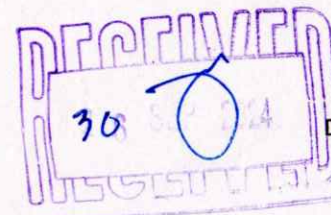
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JOYCE ANN N. DAGONGDONG

Submitted by:

CRISLIN B. CRUZ
Unit Head/Project Leader



Date: **09/25/2024**

Noted: *[Handwritten signature]*

ALICIAM. FLORES