

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0630-42384

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**
 Project Code: **Development and Monitoring-2022**
 Purpose: **To serve snacks and meals during Workshop of Land Use Development and Infrastructure Plan**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **160-1-1994-2022-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Mineral Bottled Water	325	pcs	15.00	4,875.00							325					
Softdrinks, at least 295ml, assorted	175	btls	15.00	2,625.00							175					
Meals (Lunch)	158	packs	150.00	23,700.00							158					
Snacks	316	set	50.00	15,800.00							316					
Assorted coffee, milk and chocate powder, sugar etc for In House Review committee and evaluators	1	pcs	3,000.00	3,000.00							1					
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by:
ADRIEL EFRAIM V. CUNANAN

Noted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **TF-01P6071**

Date: **06/30/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies