

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0709-209427

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **CoN Aircon 2024**

Purpose: **For office and Laboratory use**

Total Budget : **1,000,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-070824-0247**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair and Maintenance of aircondition units	4	unit	1,000.00	4,000.00								4				
Sub-Total				4,000.00												
Office Equipment																
Floor Mounted Inverter Airconditioner, 3TR	4	unit	136,000.00	544,000.00								4				
Sub-Total				544,000.00												
Grand Total				548,000.00												

Prepared by: _____

GUADA RE D. AMIHAN

Submitted by: _____

CHRISTIAN VIE P. BALDONADO

Unit Head/Project Leader

Date: **07/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies