

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0513-196420

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature

Project Code: DALL Admin and Faculty Office Light Repair_May 2024

Purpose: Materials for DALL Admin Office and Faculty Office light repairs and maintenance

Total Budget : 10,000.00

Funding : GF-MOOE

PPMP #: PPMP-2024-051324-0109

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	10	set	600.00	6,000.00						10						
Wire, Duplex #14, PDX	30	meter	50.00	1,500.00						30						
Insulated Staple wire #1	2	box of 50's	80.00	160.00						2						
Switch Single Luminous flush type	2	set	180.00	360.00						2						
Electrical Tape, Vinyl	2	rolls	75.00	150.00						2						
Sub-Total				8,170.00												
Grand Total				8,170.00												

Prepared by:

MA. ISALIE . ABCEDE

Submitted by:

MARIA VANESSA E. GABUNADA
 Unit Head/Project Leader

{{-- Date: **05/13/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies