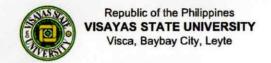
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Mathematics

Project Code: Purpose:

DMath-2021Lab For Laboratory Use

Total Budget: 26,800.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares	A Page 1															
Plywood, Marine, 1"(thickness) x 4' x 8'	5	piece	1,900.00	9,500.00									Land Anger			5
Sub-Total				9,500.00												
Grand Total				9,500.00												

Prepared by:

MARY JOY H. PIAMONTE

Noted by:

Funds Available:

ALICIA M. FLORE

EUSEBIO R. LINA, JR. Unit Head/Project Leader

Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 12/13/2021