



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SCAN HERE
PPMP-2024-0111-168665

[Original PPMP
[Revised (Changed items, same budget)
[Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Initi/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
Project Code: **MAGPANGUAPA 2.0 EXT02**
Purpose: **For extension work and official travel.**

Total Budget : **80,000.00**
Funding : **GF-MOOE**
PPMP #: **21-5-243-2024-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	120	packs	200.00	24,000.00			40	40	40							
Snacks AM	120	set	80.00	9,600.00			40	40	40							
Snacks PM	120	packs	80.00	9,600.00			40	40	40							
Sub-Total				43,200.00												
Transportation																
Plane and Boat Tickets	4	pcs	5,000.00	20,000.00			2	2								
Sub-Total				20,000.00												
Grand Total				63,200.00												

Prepared by: **ERNESTO A. GONZAGA JR.**

Noted by: **MERRY JEAN A. CAPARAS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office
Date: **01/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
te: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies