

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: GASS

February 24, 2022

Dept./Office/Center: OFFICE OF THE DIRECTOR FOR HUMAN RESOURCE

MANAGEMENT

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies

71,198.57

Travel

5,366.73

Semi-Expendable Supplies

8,944.54

Other Professional Expense Repair and Maintenance

Fuel

14,490.16

Representation Expense

Other MOOE

Other General Services

TOTAL

100.000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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Financial Management Director