

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0810-136999

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

Project Code: **Curriculum Development**

Purpose: **Snacks and Meals for the CFES Instructional and Curriculum Review on August 18, 2023**

Total Budget : **12,600.00**

Funding : **STF**

PPMP #: **36-1-1556-2023-7-0-1**

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks AM                          | 35       | set   | 80.00     | 2,800.00         |                                                  |     |     |     |     |     |     | 35  |     |     |     |     |
| Snacks PM                          | 35       | packs | 80.00     | 2,800.00         |                                                  |     |     |     |     |     |     | 35  |     |     |     |     |
| Packed Meals (Lunch) Menu#7        | 35       | pack  | 200.00    | 7,000.00         |                                                  |     |     |     |     |     |     | 35  |     |     |     |     |
| <b>Sub-Total</b>                   |          |       |           | <b>12,600.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |       |           | <b>12,600.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: **JESIBEL L. MUERTIGUE**

Noted by: **DENNIS P. PEQUE**  
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies