



3-1-127-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Agronomy**
 Project Code: **STF LAB-SHARE**

Total Budget : **600,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural Supplies																
Glyphosate base Herbicide, 1L/Bot	1	bottle	910.00	910.00							1					
Sub-Total				910.00												
Computer Supplies																
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	18,000.00	18,000.00							1					
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	2	unit	13,500.00	27,000.00							2					
Hand blower	1	pieces	675.00	675.00							1					
Flash Drive, at least 32 GB USB 2.0	2	pieces	500.00	1,000.00							2					
Kaspersky Anti-virus	2	pc	5,000.00	10,000.00							2					
Computer Keyboard USB	5	pcs	400.00	2,000.00							5					
Desktop Computer (i5)	2	unit	45,000.00	90,000.00							2					
Laptop 14" (i5)	3	unit	44,000.00	132,000.00							3					
Sub-Total				280,675.00												
Electrical Supplies																
LED, BULB 12 WATTS	50	pcs	200.00	10,000.00						50						
Sub-Total				10,000.00												
Hardware																
Stickwel	4	can	160.00	640.00						4						
Nails, Finishing, #2	5	kilos	50.00	250.00						5						
Nails, CW #2	3	kilos	60.00	180.00						3						
Nails, Concrete, 3"	5	kilos	45.00	225.00						5						
Plywood, Marine, 1/2 x 4 x 8	15	pieces	720.00	10,800.00						15						
Plywood, Marine, 3/4 x 4 x 8	15	pieces	1,200.00	18,000.00						15						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Valspar, clear gloss varnish	3	gallons	225.00	675.00						3						
Paint, QDE, chocolate brown	3	gallons	405.00	1,215.00						3						
Thinner, Lacquer Mayon	7	bottles	25.00	175.00						7						
Sanding Sealer	4	gallons	450.00	1,800.00						4						
Paint, QDE, white	4	gallons	600.00	2,400.00						4						
Paint, flatwall enamel white,	1	pails	1,097.00	1,097.00						1						
Padlock, 75mm (big), Yale	4	pieces	115.50	462.00						4						
Sandpaper, #120 waterproof NIKKEN	10	pieces	14.00	140.00						10						
Sub-Total				38,059.00												
Laboratory Supplies																
PORTABLE PH and MOISTURE TESTER	2	unit	8,000.00	16,000.00							2					
PORTABLE GPS UNIT	1	unit	40,000.00	40,000.00							1					
Max-Min Thermometer Indoor Outdoor Garden	3	pcs	500.00	1,500.00							3					
Greenhouse Wall Temperature Monitor Non-digital																
8" Sieve, Brass/Stainless, Full Height	2	piece	5,000.00	10,000.00							2					
Sub-Total				67,500.00												
Lumber																
Lumber, Lauan, Red, 2 x 6 x 12'	12	pieces	360.00	4,320.00						12						
Lumber, Yakal, 6 x 6 x 10'	6	pieces	1,140.00	6,840.00						6						
Lumber, Yakal, 2 x 6 x 16'	5	pieces	795.80	3,979.00						5						
Sub-Total				15,139.00												
Office Appliances/Equipment																
DLP PROJECTOR	2	unit	25,000.00	50,000.00							2					
TONER KIT, Kyocera Ecosys M3040dn, TK3104	3	pcs	7,280.00	21,840.00							3					
Sub-Total				71,840.00												
Office Supplies and Materials																
Whiteboard, Magnetic 5' x 8'	1	pieces	2,925.00	2,925.00							1					
Corkboard, 38" x 52" x 1" (4 x 8), w/stainless stand & roller	3	pieces	2,500.00	7,500.00							3					
Filing Cabinet, steel, 4 drawers	5	unit	4,000.00	20,000.00							5					
Air Freshener, 280ml Orange/Lemon,	1	tubes	148.50	148.50							1					
Alcohol, Rubbing, Isoprophyl 70% 500ml	30	bottles	45.00	1,350.00							30					
Duster, Feather	10	pieces	65.00	650.00							10					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Datafilers, DF-3125W, Jumbo legal oblong	2	pieces	282.50	565.00							2					
Ballpen, 0.5 Blue	5	boxes	120.00	600.00							5					
AMPLIFIER with MIC and LAPEL	1	unit	3,000.00	3,000.00							1					
EXTERNAL HARD DRIVE	1	unit	3,500.00	3,500.00							1					
STAND FAN	3	unit	25,000.00	75,000.00							3					
Air Freshener, 280ml Bayfresh Orange	3	tubes	125.00	375.00							3					
NT Cutter L-500 heavy duty	1	pieces	250.00	250.00							1					
Sub-Total				115,863.50												
Grand Total				599,986.50												

Prepared by:

RODERICK M. UNAJO

Noted by:

ULYSSES A. CAGASAN
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office 6814

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies