

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **VSU-IP-2022-6**
 Purpose: **Field / Office Supplies and Materials**

Total Budget : **7,730,080.00**
 Funding : **GF-MOOE**
 PPMP #: **5-5-2134-2022-7-0-4**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|-------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Agricultural/Farm Supplies | | | | | | | | | | | | | | | | |
| Full body chest wader w/ boots, No. 38 | 5 | piece | 1,500.00 | 7,500.00 | | | | | | | | | | | | 5 |
| Full body chest wader w/ boots, No. 37 | 4 | piece | 1,500.00 | 6,000.00 | | | | | | | | | | | | 4 |
| Full body chest wader w/ boots, No.41 | 9 | piece | 1,500.00 | 13,500.00 | | | | | | | | | | | | 9 |
| Sub-Total | | | | 27,000.00 | | | | | | | | | | | | |
| Hardwares | | | | | | | | | | | | | | | | |
| Soil Sampler with Pedal and Handle | 1 | piece | 5,000.00 | 5,000.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 5,000.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Computer Printer, All-in-One/Multifunction Colored-Ink Tank | 1 | unit | 14,000.00 | 14,000.00 | | | | | | | | | | | 1 | |
| Compact Underwater Digital Camera | 2 | piece | 32,000.00 | 64,000.00 | | | | | | | | | | | | 2 |
| LCD Projector, XGA (1024x768) | 1 | unit | 27,000.00 | 27,000.00 | | | | | | | | | | 1 | | |
| External Hard Disk Drive (Portable, 1TB), USB 3.1 | 5 | unit | 3,000.00 | 15,000.00 | | | | | | | | | | | 5 | |
| Laptop, 15.6", Intel Core i3 11th gen, 8 GB RAM, 256 GB SSD | 2 | unit | 32,500.00 | 65,000.00 | | | | | | | | | | | 2 | |
| Antivirus Software 3 Device, 1+1 Year Licence include VPN (enrolled auto-renewal) | 3 | pc | 2,000.00 | 6,000.00 | | | | | | | | | | | 3 | |
| Sub-Total | | | | 191,000.00 | | | | | | | | | | | | |
| Laboratory Equipment | | | | | | | | | | | | | | | | |
| Sieve no.50 with cover and pan | 1 | sets | 11,000.00 | 11,000.00 | | | | | | | | | | | | 1 |
| Sieve no.10 with cover and pan | 1 | set | 10,000.00 | 10,000.00 | | | | | | | | | | | | 1 |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Compound Binocular Microscope | 1 | piece | 32,000.00 | 32,000.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 53,000.00 | | | | | | | | | | | | |
| Laboratory Supplies | | | | | | | | | | | | | | | | |
| Lugol's Solution | 2 | btl | 1,500.00 | 3,000.00 | | | | | | | | | | | | 2 |
| Alcohol, Denatured | 5 | gallons | 600.00 | 3,000.00 | | | | | | | | | | | | 5 |
| 95% Ethyl Alcohol, Technical Grade (Gallon) | 10 | gallon | 800.00 | 8,000.00 | | | | | | | | | | | | 10 |
| herbarium sheet 42 x 29cm | 2 | per 100 pcs. | 2,000.00 | 4,000.00 | | | | | | | | | | | | 2 |
| Rose Bengal (for Biological Stain) | 1 | btl | 3,000.00 | 3,000.00 | | | | | | | | | | | | 1 |
| Stainless Steel Mesh Sieve (Set) | 1 | set | 15,000.00 | 15,000.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 36,000.00 | | | | | | | | | | | | |
| Medical & Dental Supplies & Equipment | | | | | | | | | | | | | | | | |
| Formalin | 3 | gallon | 420.00 | 1,260.00 | | | | | | | | | | | | 3 |
| Sub-Total | | | | 1,260.00 | | | | | | | | | | | | |
| Grand Total | | | | 313,260.00 | | | | | | | | | | | | |

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Date: 09/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies