

Original PMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **VSU-IP-2022-6**
 Purpose: **Field / Office Supplies and Materials**

Total Budget : **7,730,080.00**
 Funding : **GF-MOOE**
 PMP #: **5-5-2134-2022-7-04**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Agricultural/Farm Supplies															
Full body chest wader w/ boots, No. 38	5	piece	1,500.00	7,500.00											5
Full body chest wader w/ boots, No. 37	4	piece	1,500.00	6,000.00											4
Full body chest wader w/ boots, No.41	9	piece	1,500.00	13,500.00											9
Sub-Total				27,000.00											
Hardwares															
Soil Sampler with Pedal and Handle	1	piece	5,000.00	5,000.00											1
Sub-Total				5,000.00											
IT Supplies and Equipment															
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00											1
Compact Underwater Digital Camera	2	piece	32,000.00	64,000.00											2
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00											
External Hard Disk Drive (Portable, 1TB), USB 3.1	5	unit	3,000.00	15,000.00											5
Laptop, 15.6", Intel Core i3 11th gen, 8 GB RAM, 256 GB SSD	2	unit	32,500.00	65,000.00											2
Antivirus Software 3 Device, 1+1 Year Licence include VPN (enrolled auto-renewal)	3	pc	2,000.00	6,000.00											3
Sub-Total				191,000.00											
Laboratory Equipment															
Sieve no.50 with cover and pan	1	sets	11,000.00	11,000.00											1
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00											1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Compound Binocular Microscope	1	piece	32,000.00	32,000.00										1
Sub-Total				53,000.00										
Laboratory Supplies														
Lugol's Solution	2	btl	1,500.00	3,000.00										2
Alcohol, Denatured	5	gallons	600.00	3,000.00										5
95% Ethyl Alcohol, Technical Grade (Gallon)	10	gallon	800.00	8,000.00										10
herbarium sheet 42 x 29cm	2	per 100 pcs.	2,000.00	4,000.00										2
Rose Bengal (for Biological Stain)	1	btl	3,000.00	3,000.00										1
Stainless Steel Mesh Sieve (Set)	1	set	15,000.00	15,000.00										1
Sub-Total				36,000.00										
Medical & Dental Supplies & Equipment														
Formalin	3	gallon	420.00	1,260.00										3
Sub-Total				1,260.00										
Grand Total				313,260.00										

Prepared by: *John B. Cuta*

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ALICIA M. FLORES

Head, Budget Office

Date: *09/05/2022*

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies