

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **School Events 2025**
 Purpose: **VSUHS School Event 2025**

Total Budget : 150,000.00
 Funding : **STF**
 PMP #: **PMP-2024-080524-0336**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	300	set	80.00	24,000.00		150	150									
Snacks PM	300	packs	80.00	24,000.00				150	150							
Packed Meals (Lunch) Menu#1	200	pack	200.00	40,000.00		100	100									
Lunch Buffet Promotional Exercises	70	person	200.00	14,000.00						70						
Lunch Buffet for Lunch Graduation Day	70	person	200.00	14,000.00						70						
Sub-Total				116,000.00												
Grand Total				116,000.00												

Prepared by:

CHARITA D. BARBOSA

Submitted by:

SHALOM GRACE S. VEGA

Unit Head/Project Leader

Date: **08/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies