



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0808-136289

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Learning & Development and Human Resource Accreditation Office
Project Code: LDHRAO-17-2023
Purpose: Faculty Orientation and Onboarding (August 15-16, 2023)

Total Budget : 108,000.00

Funding : ~~GF-MOOE~~ **STF**

PPMP #: 175-5-2395-2023-7-0-16

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	300	set	80.00	24,000.00								300				
Snacks PM	300	packs	80.00	24,000.00								300				
Packed Meals (Lunch) Menu#10	150	pack	200.00	30,000.00								150				
Packed Meals (Lunch) Menu#7	150	pack	200.00	30,000.00								150				
Sub-Total				108,000.00												
Grand Total				108,000.00												

Prepared by: **ARIANNE J. CAINTIC**

Noted by: **HONEY SOFIA V. COLIS**
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies