



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0224-99565

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**

Project Code: **LDHRAO-6-2023**

Purpose: **Re-orientation on Frontline Service and Revitalization on GMRC (March 2-3, 2023)**

Total Budget : 17,400.00

Funding : GF-MOOE

PPMP #: 175-5-2395-2023-1-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	40	set	80.00	3,200.00			40									
Snacks PM	40	packs	80.00	3,200.00			40									
Packed Meals for Lunch	40	packs	200.00	8,000.00			40									
Sub-Total				14,400.00												
Grand Total				14,400.00												

Prepared by:

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ARIANNE J. CAINTIC

Noted by:

Honey Sofia V. Colis

HONEY SOFIA V. COLIS
Unit Head/Project Leader

Noted By:

Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: **02/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies