





General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Arduino UNO microcontroller, Microchip AT mega328P	12	unit	1,500.00	18,000.00											12				
Ethernet Cable	25	meter	350.00	8,750.00											25				
ELEGOO Converter Adapter for Arduino With UL FCC CE Certification	12	pc	1,300.00	15,600.00											12				
DS3231 RTC Specifications	12	pc	350.00	4,200.00											12				
Micro SD Card Adapter Module	12	pc	400.00	4,800.00											12				
BH1750 Ambient Light Sensor	12	pc	1,800.00	21,600.00											12				
<b>Sub-Total</b>				<b>122,950.00</b>															
<b>Laboratory Equipment</b>																			
Chlorophyll Meter	1	pc	50,000.00	50,000.00												1			
<b>Sub-Total</b>				<b>50,000.00</b>															
<b>Office Supplies</b>																			
White Board With Stand Set	1	pc	6,000.00	6,000.00												1			
Laminating Film, A4, 100 shts/box, 250 microns	5	boxes	1,430.00	7,150.00												5			
<b>Sub-Total</b>				<b>13,150.00</b>															
<b>Grand Total</b>				<b>308,220.00</b>															

Prepared by:  **BLANCHE FRANCHETTE D. LLERA**  
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Unit Head, Budget Office

Date: **08/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies