

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0917-223325

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Medicines 2024 (2)**

Purpose: **Use for VSU - Hospital**

Total Budget : **600,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-091724-0424**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Dengue DUO Rapid Test (NS1; IgG; IgM) 25 test/box	5	Box of 25's	17,000.00	85,000.00										5		
Sub-Total				85,000.00												
Medical & Dental Supplies & Equipment																
Amikacin 250mg/2ml/vial	1	Box of 10's	1,333.00	1,333.00										1		
Amoxicillin 500mg/cap	10	Box of 100's	970.00	9,700.00										10		
Ampicillin 500mg Solution vial	10	Box of 10's	1,560.00	15,600.00										10		
Cefuroxime 750mg/vial	50	Box of 10's	1,800.00	90,000.00										50		
Chlorphenamine maleate 10mg/ml/amp bx of 10	6	Box of 10's	468.00	2,808.00										6		
Clonidine hydrochloride 75mg/tab	1	box of 50's	800.00	800.00										1		
D5LR, 1L	50	Box of 12's	1,560.00	78,000.00										50		
D5NM, 1L	50	Box of 12's	1,560.00	78,000.00										50		
Diazepam 5mg/ml/2ml ampule	1	Ampule	156.00	156.00										1		
Diphenhydramine hydrochloride 50mg/ml/amp	6	Ampule	195.00	1,170.00										6		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mefenamic acid 500mg/cap	10	Box of 100's	800.00	8,000.00										10		
Oral rehydration solution 20.5g sachet	30	Box of 25's	300.00	9,000.00										30		
Paracetamol 250mg/supp	6	Box of 10's	260.00	1,560.00										6		
Paracetamol 150mg/2ml/	3	Box of 10's	1,300.00	3,900.00										3		
PNSS, 1L	50	Box of 12's	1,300.00	65,000.00										50		
Sterile water for injection, 50ml/vial	100	Vial	80.00	8,000.00										100		
Tetanus antitoxin 3000 IU/ml/amp	6	Box of 10's	1,300.00	7,800.00										6		
Tetanus antitoxin 1,500 IU/mL/amp	6	Box of 10's	1,500.00	9,000.00										6		
Soluset (Pedia) infusion set for single use; Pediatric infusion set; Burette infusion sets; Soluset	50	pcs	354.00	17,700.00										50		
IV infusion set (macroset)	150	piece	75.00	11,250.00										150		
Arm sling (adult)	50	piece	60.00	3,000.00										50		
Arm sling (pedia)	25	piece	50.00	1,250.00										25		
D5 0.3 NaCl, 1L	25	Box of 12's	1,300.00	32,500.00										25		
Plaster Micropore 3mm	5	box of 50's	1,000.00	5,000.00										5		
Sub-Total				460,527.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	20	gallons	600.00	12,000.00										20		
Sub-Total				12,000.00												
Grand Total				557,527.00												

Prepared by: _____

CLARA P. MERCADO

Submitted by: _____

ELWIN JAY V. YU
Unit Head/Project Leader

Date: **09/17/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation