

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0513-196370

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Bids and Awards Committee**

Project Code: **REPAIR AND MAINTENANCE PAJERO**

Purpose: **vehicle maintenance**

Total Budget : **16,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-051324-0108**

| General Description              | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                  |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Vehicle Supplies</b>          |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Alternator assembly single pully | 1        | set  | 16,000.00 | 16,000.00        |  |     |     |     |     | 1   |     |     |     |     |     |     |
| <b>Sub-Total</b>                 |          |      |           | <b>16,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|                                  |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>               |          |      |           | <b>16,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**LESTER G. LAYOLA**

Submitted by: \_\_\_\_\_

**JESSAMINE C. ECLEO**

Unit Head/Project Leader

{{- Date: **05/13/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies