

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0812-290717

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Civil Engineering**

**CHARGED TO GF-MOOE**

Project, Programs and Activities(PPAs):

PPMP #: **PPMP-2025-080725-1357**

Project Code: **DCE-2025-2**

1. Fabrication of apparatus for improved instruction and laboratory simulations, and in compliance with the provisions of CMO 92, series of 2017, for CE laboratory tools and equipment.
2. Upgrading of office facilities and equipment.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	4-inch metal cutting disc	10 pcs	400.00	NP-53.9 - Small Value Procurement								10				
	All-around Sealant, Elastomeric, 1L/can	1 can	540.00	NP-53.9 - Small Value Procurement								1				
	Paint Brush 1 1/2"	4 pcs	320.00	NP-53.9 - Small Value Procurement								4				
	Paint, Roof Guard (Blue)	1 gal	1,500.00	NP-53.9 - Small Value Procurement								1				
	Pipe Fittings, (PPR) Ball Valve, 1"Ø	2 pcs	400.00	NP-53.9 - Small Value Procurement								2				
	Pipe Fittings, (PPR) Elbow, 90deg x 1"Ø	5 pcs	300.00	NP-53.9 - Small Value Procurement								5				
	Pipe, (PPR) ,1"Ø x 4m.	2 length	1,800.00	NP-53.9 - Small Value Procurement								2				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	PPR Pipe Fusion Machine, 800W	1 pc	3,000.00	NP-53.9 -Small Value Procurement								1				
	<b>Sub-Total</b>		<b>8,260.00</b>													
	<b>Hardware</b>															
	Epoxy Primer with catalyst	1 gallon	1,600.00	NP-53.9 - Small Value Procurement								1				
	Sheet, Acrylic, 1/8"(thickness) x 4' x 8', Clear	3 sheet	11,400.00	NP-53.9 - Small Value Procurement								3				
	<b>Sub-Total</b>		<b>13,000.00</b>													
	<b>Office Equipment and Appliances</b>															
	Aircon Split Type (2 HP)	1 unit	45,000.00	NP-53.9 - Small Value Procurement									1			
	<b>Sub-Total</b>		<b>45,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>66,260.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: LPagarinao  
**LYKA S. BAGARINAO**

Submitted by: [Signature]  
**JOHN CHRISTIAN L. GAVIOLA**  
Unit Head/Project Leader

Date: 08/12/2025

**RECEIVED**  
10 AUG 2025  
[Signature]  
**ALICIA M. FLORES** 301-25