

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0307-259482

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Department of Horticulture**

PPMP #: **PPMP-2025-021225-0961**

Project
 Code: **Improvement of
 Sorjan plot and
 water System-
 Improvement of
 Production and
 postharvest facility
 towards GAP or
 Organic
 Cert.(20201050-
 10.117)**

CHARGED TO TF

Project, Programs and Activities(PPAs):
 For project use

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---------------------------------------------|--------------------|---------------------|------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Agricultural/Farm Supplies/Livestock | | | | | | | | | | | | | | | |
| | Drip Hose with Emitter | 1 roll | 7,200.00 | Public Bidding | | | | 1 | | | | | | | | |
| | Drip hose with Emitter | 1 roll | 7,200.00 | Public Bidding | | | | 1 | | | | | | | | |
| | Drip lock ring offtake | 50 pcs | 500.00 | Public Bidding | | | | 50 | | | | | | | | |
| | drip tee | 50 pcs | 750.00 | Public Bidding | | | | 50 | | | | | | | | |
| | Sub-Total | | 15,650.00 | | | | | | | | | | | | | |
| | Construction and Electrical Supplies | | | | | | | | | | | | | | | |
| | Bushing G.I. 2" x 1-1/2 | 4 pcs | 1,400.00 | Public Bidding | | | | 4 | | | | | | | | |
| | Concrete pipe | 8 pcs | 32,000.00 | Public Bidding | | | | 8 | | | | | | | | |
| | GI pipe 1 inch 6 meters 60 sch | 40 pcs | 32,000.00 | Public Bidding | | | | 40 | | | | | | | | |
| | GI Pipe 1/2x6m sch 60 | 10 length | 7,500.00 | Public Bidding | | | | 10 | | | | | | | | |
| | GI Pipe Tee | 30 pcs | 3,000.00 | Public Bidding | | | | 30 | | | | | | | | |

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|------------------------------------------------------|-----------------|-------------------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Pipe Fittings, (Brass) Ball valve, 1" | 5 pc | 4,000.00 | Public Bidding | | | | 5 | | | | | | | | |
| | Pipe Fittings, (G.I.) Nipple, 1"Ø x 2"Length | 10 pcs | 350.00 | Public Bidding | | | | 10 | | | | | | | | |
| | Pipe Fittings, (G.I.), Coupling 1"Ø | 35 pcs | 2,625.00 | Public Bidding | | | | 35 | | | | | | | | |
| | Saddle Clamp 6" x 1" | 1 pcs | 6,000.00 | Public Bidding | | | | 1 | | | | | | | | |
| | SDR 11, Black HDPE Pipe 25.4mm (1" Ø) x 100 meters | 1 rolls | 4,500.00 | Public Bidding | | | | 1 | | | | | | | | |
| | SDR 11, Black HDPE Pipe 38.1mm (1 ½ " Ø) x 60 meters | 1 rolls | 6,050.00 | Public Bidding | | | | 1 | | | | | | | | |
| | Steel Matting | 8 sheets | 10,400.00 | Public Bidding | | | | 8 | | | | | | | | |
| | Sub-Total | | 109,825.00 | | | | | | | | | | | | | |
| | Farm Tools and Equipment | | | | | | | | | | | | | | | |
| | drip puncher | 2 pcs | 430.00 | Public Bidding | | | | 2 | | | | | | | | |
| | dripofftake | 50 pcs | 350.00 | Public Bidding | | | | 50 | | | | | | | | |
| | Sub-Total | | 780.00 | | | | | | | | | | | | | |
| | Hardware | | | | | | | | | | | | | | | |
| | Faucet, Brass Plated | 40 piece | 12,000.00 | Public Bidding | | | | 40 | | | | | | | | |
| | Pipe Fittings, (G.I.) Elbow, 90 deg x 1"Ø | 6 piece | 480.00 | Public Bidding | | | | 6 | | | | | | | | |
| | Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø | 70 piece | 2,450.00 | Public Bidding | | | | 70 | | | | | | | | |
| | Pipe Fittings, (G.I.) Reducer Bushing, 1"Ø x 1/2"Ø | 28 piece | 2,100.00 | Public Bidding | | | | 28 | | | | | | | | |
| | Pipe Fittings, (G.I.), Union, 1"Ø | 16 piece | 2,800.00 | Public Bidding | | | | 16 | | | | | | | | |
| | Steel Bar, Round (plain), 25mm x 6m | 5 length | 8,500.00 | Public Bidding | | | | 5 | | | | | | | | |
| | Teflon Tape, 3/4"Ø x 10m | 60 roll | 3,600.00 | Public Bidding | | | | 60 | | | | | | | | |
| | Sub-Total | | 31,930.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 158,185.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

ROSARIO A. SALAS

Submitted by: _____

ROSARIO A. SALAS
Unit Head/Project Leader

Date: **03/07/2025**