

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2023**

SCAN HERE



PMP-2023-1012-150744

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **IHK Athletic Fee - Documentation/Printing**  
 Purpose: **For Documentation/Publicity/Printing**

Total Budget : **60,000.00**  
 Funding : **STF**  
 PMP #: **20-1-897-2023-9-0-39**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
ID PRINTING VSU SCUAA 2023	1	lot	35,000.00	35,000.00										1		
Tarpaulin printing	500	sq. ft	30.00	15,000.00										500		
<b>Sub-Total</b>				<b>50,000.00</b>												
<b>Grand Total</b>				<b>50,000.00</b>												

Prepared by:   
**MARVIN B. BANDALAN**

Noted by:   
**CHARIS B. LIMBO - RIVERA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **10/12/20**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies