

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)


CY 2024


Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **VSU PRINTING PRESS-2024**
Purpose: **For additional supplies for binding services**

Total Budget : 100,000.00
Funding : IGP
PPMP #: 131-3-1544-2024-1-0-2



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Haspi Paper Green	6	roll	7,000.00	42,000.00			6									
Glue, white Apollo	10	gallons	510.00	5,100.00			10									
Stamping foil, Gold	4	roll	900.00	3,600.00			4									
Paste Board # 25	500	sheets	60.00	30,000.00			500									
Cartolina, US, White, at least 160gsm	800	pcs	20.00	16,000.00			800									
Canvass Cloth	15	meter	200.00	3,000.00			15									
Sub-Total				99,700.00												
Grand Total *				99,700.00												

Prepared by: 
WINDY O. TUYAN

Submitted by: 
ULDERICO B. ALVIOLA 2/19/24
Unit Head/Project Leader

{{--}} Date: 02/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies