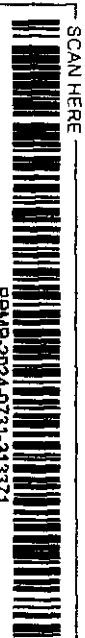


- ☒ Original PPM/P  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PPMP-2024-0731-213371

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
CY 2024

Unit/Office/Dept/Div: Physical Plant Office  
Project Code: Equipment for PPO Housing Maintenance  
Purpose: Equipment for PPO Housing Maintenance

Total Budget : 730,000.00  
Funding : STF  
PPMP #: PPMP-2024-072624-0308

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Wall Chaser, Heavy Duty	2	unit	50,000.00	100,000.00								2				
Compression Tools, Heavy Duty	2	unit	50,000.00	100,000.00								2				
Concrete Cutter Machine, Gasoline Engine	2	unit	50,000.00	100,000.00								2				
Thermoplastic Road/Zebra line	1	unit	250,000.00	250,000.00								1				
Tamping Rammer, Gasoline Engine	1	unit	100,000.00	100,000.00								1				
Compactor, Diesel Engine Plate	1	unit	50,000.00	50,000.00								1				
Concrete Vibrator Set, Diesel Engine	1	unit	30,000.00	30,000.00								1				
<b>Sub-Total</b>				<b>730,000.00</b>												
<b>Grand Total</b>				<b>730,000.00</b>												

Prepared by: Mario C. Bantugan

Submitted by: MARLON G. BURLAS  
Unit Head/Project Leader

Date: 07/31/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies