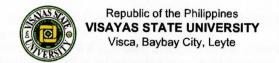
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

STF-2024 VSU Fuel Station

Purpose:

For VSU Fuel Station use.

Total Budget: 50,000.00

Funding:

STF

PPMP #:

66-1-903-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Keyboard And Mouse Combo Bundle, USB powered	10	set	600.00	6,000.00				10									
UPS, at least 500 w	5	piece	2,550.00	12,750.00				5									
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00				2									
Sub-Total				40,750.00								***************************************	***************************************				
Office Furniture & Fixture																	
Office chair, with arm rest	1	рс	5,000.00	5,000.00	1												
Sub-Total				5,000.00										***************************************			
Office Supplies			ernethill british de en nei oan biran i annan gebreur												***************************************	·	
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10												
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00	1												
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	1	pcs	420.00	420.00	1												
Toilet Bowl and Urinal Cleaner, at least 500mL	3	btls	125.00	375.00	3	MITATEL PLANTING											
Sub-Total				4,185.00													
Grand Total				49,935.00													

Prepared by:

RAIZEL M. PIAMONTE

Submitted by:

VIVIAN V. BALBARINO

Unit Head/Project Leader

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Date: 02/27/2024