

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0818-139477

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Supply & Property Management Office**
 Project Code: **STF-2024 VSU Fuel Station**
 Purpose: **For VSU Fuel Station use.**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **66-1-903-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Keyboard And Mouse Combo Bundle, USB powered	10	set	600.00	6,000.00				10								
UPS, at least 500 w	5	piece	2,550.00	12,750.00				5								
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00				2								
Sub-Total				40,750.00												
Office Furniture & Fixture																
Office chair, with arm rest	1	pc	5,000.00	5,000.00	1											
Sub-Total				5,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00	1											
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	1	pcs	420.00	420.00	1											
Toilet Bowl and Urinal Cleaner, at least 500mL	3	btls	125.00	375.00	3											
Sub-Total				4,185.00												
Grand Total				49,935.00												

Prepared by: RAIZEL M. PIAMONTE

Submitted by: VIVIAN V. BALBARINO
 Unit Head/Project Leader

{{-- Date: **02/27/2024**