

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



55-5-122-2021-1-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: Department of Veterinary Clinical Sciences

roject Code:

CVM a.III.b.I

urpose:

office use

Total Budget : 45,000.00

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Compact Fluorescent Lamp (CFL), 23W Utype	24	pc	175.00	4,200.00						24						
Bulb, LED, 15W	14	pieces	300.00	4,200.00						14						
Sub-Total				8,400.00												
Office Furniture & Fixture																
Gang Chair, 4-Seater	1	sets	8,000.00	8,000.00				1								
Office Table with Mobile Pedestal	1	pc	12,500.00	12,500.00				1								
Office Table	4	pc	4,000.00	16,000.00						4						
Sub-Total				36,500.00												
Grand Total				44,900.00												

epared by:

NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEÑA
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: 02/23/2021

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 e: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies