

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0808-136362

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **EXTENSION 08-NR CRM 015**

Purpose: **REFRESHES COURSE ON PCRA**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **26-5-1232-2023-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#11	30	packs	200.00	6,000.00										30		
Snacks AM	30	set	80.00	2,400.00										30		
Snacks PM	30	packs	80.00	2,400.00										30		
Sub-Total				10,800.00												
Grand Total				10,800.00												

Prepared by: *[Signature]*

CECILIO M. BENITEZ

Noted by: *[Signature]*

ELIZA D. ESPINOSA

Unit Head/Project Leader

Noted By: *[Signature]*

ALICIA M. FLORES

Head, Budget Office

Date: **08/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies