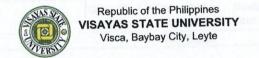
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

PPMP #:

PPMP-2026-121624-0097

Project Code: SDSO-2026

END-USER/UNIT: Dean of Students Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Project, Programs and Activities(PPAs): Student Leadership Summit I: Tokens for the speakers

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Awards & Tokens										_						
	Diploma folder, yellow, with VSU logo, for certificates of recognition	12 pcs	1,200.00	Public Bidding			12									-	
	Plaques, Glass Type	4 pc	10,000.00	Public Bidding			4	7 75		_	-	-		-	-	_	
	Tumbler for VSU Tokens	5 pcs	1,500.00	Public Bidding			5			-	-	-			-	+	
	Sub-Total		12,700.00				-	-		-	-					+	
	Office Equipment				-		-		-	-	+	-	-	_	_	1	
	Ink, Epson, genuine (C) T664, 70 ml	5 pieces	1,750.00	Public Bidding	-		5	-	-	-	-	_	-	-	-	+	
	Ink, Epson, genuine (M) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5	-	-	-	+	+	-	_	+	+	
-,	Ink, Epson, genuine, (BK) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5	-	-	-	-	-	-		-	+	
	Ink, Epson, genuine, (Y) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5	-	-	-	-	-	-	-	-	+	
	Megaphone, Heavy Duty	2 unit	11,000.00	Public Bidding			2	-	-	-	+-	+	+	+	+	+	
	Portable Speaker	1 unit	10,000.00	Public Bidding		-	1	-	-	-	+	-	+-	+	+	+	
	Sub-Total		28,000.00	0	-	-	-	-	-	+-	+	+	+	+	+	+	
	Office Supplies		100000000000000000000000000000000000000		-	-	105	+-	+	+	+-	+	+	+	+	+	
	Paper, Bond, A4, S-24, 80 gsm	25 reams	7,225.00	Public Bidding	-	-	25	+-	+	+-	-	-	+-	+	1	+	
	Wireless Microphone	2 set	11,000.00		_		2	-	-	+	+-	+	+	+-	+	+	
	Yellow Data Filer, Legal, Double	76 pc	15,200.00	Public Bidding		-	76	-	-	-	-	+-	+-	+	+-	+	
	Sub-Total		33,425.0	0	_	-		-	-	-	-	+	+	+-	+	+	

	General Description	Quantity /	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)												
Code		Size		Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		
T	OTAL BUDGET:		74,125.00					100							814		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUNARD C GUCELA

Submitted by:

CHRISTIE CYRENE T. TAUY Unit Head/Project Leader Date: 12/16/2024